

## Jackson Indians County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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## 1. Public Assistance Programs

### A. Division of Services for the Blind

Special Assistance for the Blind	0	0	0	0	0.000%	0.000%	0.000%
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### B. Division of Social Services

Work First Family Assistance (Reg & UP)	0	0	0	0	0.000%	0.000%	0.000%
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State/County Special Assistance for Adults	0	0	0	0	0.000%	0.000%	0.000%
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Food Stamp Allotments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	0	0	0	0	0.000%	0.000%	0.000%
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Low Income Energy Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Crisis Intervention Payments	3,000	3,000	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 1. Public Assistance Programs

	3,000	3,000	0	0	100.000%	0.000%	0.000%
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Note that the totals may be off due to rounding.

**Jackson Indians County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
<b>2. Services Programs</b>							
<b>C. Division of Social Services</b>							
SSBG Services - @ 75.0%	2,103	1,870	233	0	88.921%	11.079%	0.000%
TANF Transferred to SSBG	345	345	0	0	100.000%	0.000%	0.000%
LINKS	0	0	0	0	0.000%	0.000%	0.000%
Child Protective Services - IV-E	35,000	0	35,000	0	0.000%	100.000%	0.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	50,000	37,500	12,500	0	75.000%	25.000%	0.000%
Permanency Planning Special	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	105,470	105,470	0	0	100.000%	0.000%	0.000%
TANF Domestic Violence	600	600	0	0	100.000%	0.000%	0.000%
<b>D. Division of Aging and Adult Services</b>							
State In-Home Services	0	0	0	0	0.000%	0.000%	0.000%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	0	0	0	0	0.000%	0.000%	0.000%
<b>E. Division of Public Health</b>							
Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
<b>Total Cost For 2. Services Programs</b>							
	193,518	145,785	47,733	0	75.334%	24.666%	0.000%

Note that the totals may be off due to rounding.

**Jackson Indians County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	0	0	0	0	0.000%	0.000%	0.000%
State/County Special Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
LIEAP & CIP Administration	262	262	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	80,876	40,438	40,438	0	50.000%	50.000%	0.000%
Food Stamp Incentive Fraud Collections	0	0	0	0	0.000%	0.000%	0.000%
EBT E-Funds Cost	0	0	0	0	0.000%	0.000%	0.000%
EBT Call Center	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions - IV-E Admin Optional	1,487	744	743	0	50.034%	49.966%	0.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	3,236	3,236	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	8,020	0	8,020	0	0.000%	100.000%	0.000%
State Aid to Counties	0	0	0	0	0.000%	0.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	0	0	0	0	0.000%	0.000%	0.000%
DCD Services Support	0	0	0	0	0.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	86,772	43,386	43,386	0	50.000%	50.000%	0.000%
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**Total Cost For 3. Public Assistance Administration**

180,653 88,066 92,587 0 48.749% 51.251% 0.000%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 377,171 236,851 140,320 0 62.797% 37.203% 0.000%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.